

The RITA Foundation, Inc.

Financial Summary: January 1 to December 31, 2007

Total Events Revenue	\$ 468,306.52
Total Events Expense	\$ 123,813.79
Salaries and Overhead expense	0.00
Total Event Net Proceeds	\$ 344,492.73
Net by event:	
5 K Classic Race, May	\$ 22,094.86
Black Tie Gala, July	\$ 22,528.47
The RITA Championships, May	\$ 27,979.29
Champions for Charity Golf, October	\$ 125,000.00
SenioRITAs at Sawgrass, October	\$ 60,115.22
Foundation, Showgirls, Brumos/Lexus, Misc	\$ 86,774.89
Net Event Proceeds Total	\$ 344,492.73
The RITA Foundation, Inc. interest income	\$ 9,472.47
Total Net Revenue	\$ 353,965.20

Checks and Equipment* presented to the following:

Shands Jacksonville	\$145,000.00
Shands Gainesville	\$ 8,000.00
Baptist Medical Center Beaches	\$ 30,000.00
The Mayo Clinic	\$ 30,000.00
Baptist Cancer Institute	\$ 22,708.00*
Women's Center of Jacksonville	\$ 44,000.00
Various Jax. non profits from 5 K Races	\$ 24,371.65
Total Donated, Cash Grants and Equipment*	\$315,390.65
Carrying over balance to 2008 for Shands and Special Projects.	38,574.55
	\$353,965.20

FINANCIAL SUMMARY: 1997 through 2007 Total donation \$ 2,516,543.00

1997	\$ 36,007.00	1998	\$ 54,500.00	1999	\$ 78,700.00
2000	\$111,000.00	2001	\$166,000.00	2002	\$200,000.00
2003	\$241,407.55	2004	\$294,619.24	2005	\$462,479.97*
2006	\$556,439.18*	2007	\$315,390.65		

2008 EVENT SCHEDULE

May 10	Caring And Sharing Hope (CASH) 5 K Walk / Run
June 6,7,8	The RITA Championships Tennis Tournament
July 19	RITA Black Tie Gala and Auction
October 11	Caring And Sharing Hope (CASH) 5 K Walk / Run
October 13	Lexus Champions for Charity Golf Tournament and Auction
October 24,25,26	SenioRITAs at Sawgrass Women's Tennis Tournament and Auction

2008 Target is to reach \$3,000,000 in total donations

Fed. I.D. 59-3614273 State of FL CH 11001 City 2007-562
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